



BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2025

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC - GIGANTES DPP	1.51%	250,390.00	1,913,805.89		1,913,805.89	7.6433
			NPC - TAGUBANHAN DPP	0.15%	24,213.00	185,067.22		185,067.22	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.71%	1,111,085.16	9,123,003.61		9,123,003.61	8.2109
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	24.72%	4,092,000.00	27,032,570.40		27,032,570.40	6.6062
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	10.05%	1,664,550.92	9,901,416.52		9,901,416.52	5.9484
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	7.51%	1,244,037.48	5,934,247.73	6,172.10	5,928,075.63	4.7652
			IPP6 - SUAL POWER INC. (SPI)	31.46%	5,208,000.00	29,065,327.20	816,847.90	28,248,479.30	5.4241
			WESM	17.72%	2,933,680.00	31,286,068.98	78,089.05	31,364,158.03	10.6911
			OTHERS	0.17%	27,345.20	198,465.98		198,465.98	7.2578
			TOTAL	100.00%	16,555,301.76	114,639,973.53	744,930.95	113,895,042.58	6.8797

Note: Based on NOVEMBER 2025 Power Bills.