



BREAKDOWN OF GENERATION CHARGE FOR DECEMBER 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC - GIGANTES DPP	1.56%	242,130.00	1,850,672.23		1,850,672.23	7.6433
			NPC - TAGUBANHAN DPP	0.07%	11,144.00	85,176.94		85,176.94	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.01%	932,000.00	8,989,233.20		8,989,233.20	9.6451
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	25.53%	3,960,000.00	25,508,340.00		25,508,340.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	9.01%	1,398,000.00	10,130,385.00		10,130,385.00	7.2463
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	7.92%	1,228,200.03	6,425,605.81	646,410.26	5,779,195.55	4.7054
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	9.43%	1,462,500.00	11,370,442.57		11,370,442.57	7.7747
			WESM	40.42%	6,269,650.00	26,854,346.05	575,667.15	27,430,013.20	4.3750
			OTHERS	0.06%	8,956.30	55,247.85		55,247.85	6.1686
			TOTAL	100.00%	15,512,580.33	91,269,449.65	70,743.11	91,198,706.54	5.8790

Note: Based on DECEMBER 2024 URR.