



BREAKDOWN OF GENERATION CHARGE FOR NOVEMBER 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC - GIGANTES DPP	1.59%	257,600.00	1,968,914.08		1,968,914.08	7.6433
			NPC - TAGUBANHAN DPP	0.07%	10,920.00	83,464.84		83,464.84	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.30%	1,022,000.00	9,773,174.20		9,773,174.20	9.5628
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	25.24%	4,092,000.00	26,358,618.00		26,358,618.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	0.86%	139,500.00	1,010,368.80		1,010,368.80	7.2428
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	7.91%	1,282,800.03	6,639,307.50	- 645,850.62	5,993,456.88	4.6722
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	9.49%	1,539,000.00	12,036,643.95		12,036,643.95	7.8211
			WESM	48.46%	7,856,460.00	41,815,704.48	593,925.34	42,409,629.82	5.3981
			OTHERS	0.07%	11,040.60	78,792.33		78,792.33	7.1366
			TOTAL	100.00%	16,211,320.63	99,764,988.18	- 51,925.28	99,713,062.90	6.1508

Note: Based on DECEMBER 2024 URR.