



BREAKDOWN OF GENERATION CHARGE FOR OCTOBER 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC - GIGANTES DPP	1.63%	252,910.00	1,933,067.00		1,933,067.00	7.6433
			NPC - TAGUBANHAN DPP	0.07%	10,661.00	81,485.22		81,485.22	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.61%	1,025,000.02	9,162,214.57		9,162,214.57	8.9387
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	25.52%	3,960,000.00	25,508,340.00		25,508,340.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	9.91%	1,537,500.00	10,140,816.43		10,140,816.43	6.5957
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	7.54%	1,170,600.03	6,300,530.16	593,474.47	5,707,055.69	4.8753
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	9.31%	1,444,820.75	11,252,129.93		11,252,129.93	7.7879
			WESM	39.34%	6,105,090.00	45,528,311.22	650,828.07	46,179,139.29	7.5640
			OTHERS	0.07%	11,058.00	69,424.33		69,424.33	6.2782
			TOTAL	100.00%	15,517,639.80	109,976,318.86	57,353.60	110,033,672.46	7.0909

Note: Based on NOVEMBER 2024 URR.