



BREAKDOWN OF GENERATION CHARGE FOR JULY 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC - GIGANTES DPP	1.66%	258,090.00	1,972,659.30		1,972,659.30	7.6433
			NPC - TAGUBANHAN DPP	0.06%	8,706.60	66,547.16		66,547.16	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	7.58%	1,174,999.99	10,242,138.46		10,242,138.46	8.7167
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	25.55%	3,960,000.00	25,508,340.00		25,508,340.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	8.29%	1,284,401.32	8,773,541.10		8,773,541.10	6.8308
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	8.15%	1,263,779.86	6,859,711.81	48,199.47	6,811,512.34	5.3898
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	11.42%	1,770,600.00	12,460,775.43		12,460,775.43	7.0376
			WESM	37.25%	5,773,850.00	40,111,084.40	22,150.42	40,133,234.82	6.9509
			OTHERS	0.05%	7,212.20	60,674.06		60,674.06	8.4127
			TOTAL	100.00%	15,501,639.97	106,055,471.72	26,049.05	106,029,422.67	6.8399

Note: Based on AUGUST 2024 URR.