



BREAKDOWN OF GENERATION CHARGE FOR MAY 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.77%	307,790.00	2,352,531.31		2,352,531.31	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.93%	1,206,289.00	10,043,553.22		10,043,553.22	8.3260
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	22.74%	3,960,000.00	25,508,340.00		25,508,340.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	10.39%	1,808,392.92	11,553,692.04		11,553,692.04	6.3889
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	8.18%	1,424,371.49	7,146,423.90	- 1,956.30	7,144,467.60	5.0159
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	12.38%	2,154,600.00	13,672,029.65		13,672,029.65	6.3455
			WESM	37.56%	6,539,250.00	62,259,048.30	- 92,322.35	62,166,725.95	9.5067
			OTHERS	0.06%	9,772.40	99,425.39		99,425.39	10.1741
			TOTAL	100.00%	17,410,465.81	132,635,043.81	- 94,278.65	132,540,765.16	7.6127

Note: Based on JUNE 2024 URR.