



BREAKDOWN OF GENERATION CHARGE FOR APRIL 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.84%	297,500.00	2,273,881.75		2,273,881.75	7.6433
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.94%	1,123,122.42	9,696,975.00		9,696,975.00	8.6339
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	25.28%	4,092,000.00	26,358,618.00		26,358,618.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	10.40%	1,683,739.70	10,437,245.84		10,437,245.84	6.1988
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	9.06%	1,466,508.08	7,366,729.53	391.64	7,366,337.89	5.0230
			IPP5 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	13.79%	2,232,000.00	14,160,989.65		14,160,989.65	6.3445
			WESM	32.62%	5,281,220.00	97,064,644.68	17,649.56	97,082,294.24	18.3826
			OTHERS	0.07%	11,904.50	83,723.15		83,723.15	7.0329
			TOTAL	100.00%	16,187,994.70	167,442,807.60	17,257.92	167,460,065.52	10.3447