



BREAKDOWN OF GENERATION CHARGE FOR FEBRUARY 2024

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.77%	220,430.00	1,574,443.32	- 98,305.42	1,476,137.90	6.6966
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	7.08%	882,316.06	8,653,635.90		8,653,635.90	9.8079
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	32.82%	4,092,000.04	26,358,618.00		26,358,618.00	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	8.92%	1,112,117.40	7,893,265.84		7,893,265.84	7.0975
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	10.88%	1,356,703.96	6,964,891.81	- 1,106.40	6,963,785.41	5.1329
			WESM	38.49%	4,798,620.00	29,195,676.30	58,387.50	29,254,063.80	6.0963
			OTHERS	0.05%	6,179.10	55,065.66		55,065.66	8.9116
			TOTAL	100.00%	12,468,366.56	80,695,596.83	- 41,024.32	80,654,572.51	6.4687

Note: Based on MARCH 2024 URR.