



**BREAKDOWN OF GENERATION CHARGE FOR MARCH 2024**

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[ D / A ] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	<b>NPC</b>	1.66%	231,770.00	1,771,487.64		1,771,487.64	7.6433
			<b>BILATERAL CONTRACTS w/ IPPs</b>						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	6.87%	956,109.02	8,929,615.83		8,929,615.83	9.3395
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	27.34%	3,806,498.90	24,519,562.63		24,519,562.63	6.4415
			IPP3 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	10.25%	1,427,423.30	9,852,537.87		9,852,537.87	6.9023
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	9.15%	1,274,302.49	6,464,494.10	62.60	6,464,431.50	5.0729
			IPP4 - GNPOWER KAUSWAGAN LTD. CO (GNPK)	10.34%	1,440,000.00	9,195,830.45		9,195,830.45	6.3860
			<b>WESM</b>	34.30%	4,775,580.00	33,388,981.50	233,932.01	33,622,913.51	7.0406
			<b>OTHERS</b>	0.07%	10,164.80	62,267.54		62,267.54	6.1258
			<b>TOTAL</b>	100.00%	13,921,848.51	84,988,947.11	233,869.41	85,222,816.52	6.1215

Note: Based on APRIL 2024 URR.