



BREAKDOWN OF GENERATION CHARGE FOR AUGUST 2023

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.80%	250,950.00	1,792,435.47		1,792,435.47	7.1426
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	8.63%	1,202,023.03	10,332,124.15		10,332,124.15	8.5956
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	29.35%	4,086,348.17	25,131,449.89		25,131,449.89	6.1501
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	12.98%	1,807,186.12	12,264,269.97		12,264,269.97	6.7864
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	10.64%	1,480,800.30	7,297,816.75	745.87	7,297,070.88	4.9278
			WESM	36.57%	5,091,960.00	32,443,062.60		32,443,062.60	6.3714
			OTHERS	0.03%	4,061.40	26,291.08		26,291.08	6.4734
			TOTAL	100.00%	13,923,329.02	89,287,449.91	745.87	89,286,704.04	6.4127

Note: Based on JUNE 2023 URR.