



BREAKDOWN OF GENERATION CHARGE FOR JULY 2023

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.85%	252,140.00	1,800,935.16	-	1,800,935.16	7.1426
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	9.23%	1,255,929.28	10,705,412.94	-	10,705,412.94	8.5239
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	29.11%	3,960,000.00	24,354,396.00	-	24,354,396.00	6.1501
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	13.85%	1,884,210.64	12,232,069.68	-	12,232,069.68	6.4919
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	10.55%	1,434,600.29	7,616,080.49	114,255.40	7,501,825.09	5.2292
			WESM	35.38%	4,811,790.00	30,253,658.09	844,922.80	31,098,580.89	6.4630
			OTHERS	0.02%	3,274.60	22,475.87	-	22,475.87	6.8637
			TOTAL	100.00%	13,601,944.81	86,985,028.23	730,667.40	87,715,695.63	6.4488

Note: Based on JUNE 2023 URR.