



BREAKDOWN OF GENERATION CHARGE FOR JUNE 2023

REGION	ACRONYM	NAME OF DU	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	[D / A] Average Generation Cost (PhP/kWh)
VI	ILECO III	ILOILO III ELECTRIC COOPERATIVE, INC. (ILECO III)	NPC	1.89%	273,350.00	1,952,429.71		1,952,429.71	7.1426
			BILATERAL CONTRACTS w/ IPPs						
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 1 & 2	10.12%	1,462,327.83	11,439,652.11		11,439,652.11	7.8229
			IPP2 - GREEN CORE GEOTHERMAL, INC. (GCGI)	28.32%	4,092,000.00	25,166,209.20		25,166,209.20	6.1501
			IPP1 - PANAY ENERGY DEVELOPMENT CORP. (PEDC) - Unit 3	15.24%	2,201,666.97	13,175,032.48		13,175,032.48	5.9841
			IPP4 - GNPOWER DINGININ LTD. CO (GNPD)	10.29%	1,487,400.30	8,350,807.58	27,469.00	8,323,338.58	5.5959
			WESM	34.11%	4,928,500.00	37,073,342.16	1,278,808.30	38,352,150.46	7.7817
			OTHERS	0.03%	4,459.70	34,826.24		34,826.24	7.8091
			TOTAL	100.00%	14,449,704.80	97,192,299.49	1,251,339.30	98,443,638.79	6.8128

Note: Based on JUNE 2023 URR.